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Navrae/Enquiries: Mr R.C Beukes

Verw. /Ref.: 6.1 B

Datum/Date: 27 March 2018

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TO WHOM IT MAY CONCERN

**COUNCIL RESOLUTION – 2018/19 Draft Annual Budget**

**Council resolution - SRV 23/03/2018-10.1 (a)**

On the 23<sup>rd</sup> March 2018 the Council of Kamiesberg Local Municipality met in the Council Chambers of Kamiesberg Municipality to consider the Draft Annual Budget of the municipality for the financial year 2018/19. The Council approved and adopted the following resolutions:

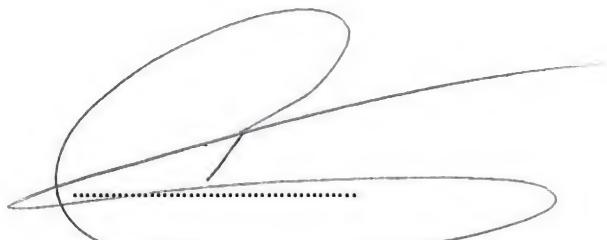
1. The Council of Kamiesberg Local Municipality, acting in terms of section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:
  - 1.1 the draft annual budget of the municipality for the financial year 2018/19 and the multi-year and single-year capital appropriations as set out in the following tables:
    - 1.1.1 Budgeted Financial Performance (revenue and expenditure by standard classification).
    - 1.1.2 Budgeted Financial Performance (revenue and expenditure by municipal vote).
    - 1.1.3 Budgeted Financial Performance (revenue by source and expenditure by type).
    - 1.1.4 Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source.
  2. The Council of Kamiesberg Local Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2018:
    - 2.1 the tariffs for property rates
    - 2.2 the tariffs for electricity
    - 2.3 the tariffs for the supply of water
    - 2.4 the tariffs for sanitation services
    - 2.5 the tariffs for solid waste services
    - 2.6 sundry income
    - 2.7 other services

3. the Council of Kamiesberg Local Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2018 the budget related policies:

3.1 Indigent Management Policy

3.2 Tariffs Policy

Yours in good governance

A handwritten signature in black ink, appearing to read "R.C. Beukes", is written over a horizontal dotted line.

R.C. Beukes  
Municipal Manager  
Kamiesberg Municipality